

*Our
Legacy is...*

Legacy

Community Health Services

BUILDING HEALTHY
COMMUNITIES

ANNUAL REPORT

The Legacy is...

OUR EXECUTIVE DIRECTOR

Dear Friends,

Legacy Community Health Services is growing.

We are moving forward and continue to expand our scope of services, offering more healthcare services to more underserved Houstonians. In January 2010, we assumed ownership of the Southwest Community Health Center, operated by CHRISTUS Medical Group for the past 18 years. Later this summer, we will begin operating a clinic inside the new Baker-Ripley Neighborhood Center in southwest Houston. Soon, we will be starting construction on a new, state-of-the-art clinic in the Montrose neighborhood.

When I think about the exciting future of Legacy, I invariably reflect on our past. I think about the legacy passed down from a number of people in our community: The legacy left by many who have served on our board of directors. The legacy left by hundreds of employees and volunteers who, over the years, have built programs and services that have improved the health and wellness of our community. The legacy left by donors whose financial contributions allowed us to provide quality healthcare to those most in need. The legacy left by community advocates who have fought to provide compassionate care for people living with HIV/AIDS.

I am also humbled by the legacy left by the hundreds who have passed away, many of whom gave tirelessly to the mission of our organization. Their indelible spirit lives on in everything we do.

Our legacy is our past, which guides us toward the future. Our current accomplishments would not have been possible without this past. To continue this legacy over the coming years, we will rely on your support – through volunteerism, advocacy, and financial resources.

Please consider how you can leave your legacy for the next generation. Together we can make a difference in the lives of so many people.

Warmest regards,

Katy Caldwell
Katy Caldwell
Executive Director
Legacy Community Health Services



Our Legacy is...

OUR MISSION

At Legacy Community Health Services, we empower our clients to lead a better life by providing premium, compassionate, primary healthcare services. We are committed to serving a diverse community including those persons who have traditionally faced problems accessing quality healthcare.

OUR VISION

Legacy's vision is to continue to serve as a healthcare home by building a network of community clinics where people will feel welcomed and respected while receiving the highest quality healthcare services, regardless of their ability to pay.

OUR VALUES

Healthcare is a right not a privilege. At Legacy we believe quality comprehensive healthcare is a fundamental human right that grounds an individual physically, emotionally and spiritually. This right promotes balance and stability for our patients, which results in a healthier and more productive community.

Compassionate care for the whole person. We provide healthcare, education and wellness services to all. We treat each person with respect as an individual, celebrating their unique culture.

Embrace the diversity of our community. Legacy values our diverse community. We engage and respect everyone.

Bold leadership with sound fiscal management. Legacy values bold and driven leadership with sound financial management. We look to the future while never forgetting our past.

Nationally recognized with visionary solutions. Legacy values the intellectual capacity of our board and staff to develop visionary solutions that are recognized on a national level.



Our Legacy is...

OUR SERVICES

Legacy's continuum of care treats the whole person – physically, mentally, and emotionally – with one common goal: To achieve optimal health and wellness and prevent chronic health conditions. We provide healthcare services to meet the needs of each patient regardless of age, sex, race/ethnicity, sexual orientation, gender identity or ability to pay.

Healthcare for Men & Women – Legacy focuses on prevention of common health issues unique to each individual by being proactive with early diagnosis and treatment.

Healthcare for Children – Legacy strives to work within family dynamics to ensure that children get regular checkups, including required vaccines and immunizations, to prevent childhood illnesses and foster healthy childhood development.

Mental Health Services – Tailored to meet each patient's specific mental health needs, Legacy's services include assessment, diagnosis, counseling, and treatment for mental illness. These services are for people of any age including children.

Eye Care – Legacy's physicians specialize in both optometry and ophthalmology services to promote healthy eyes and to maintain or improve vision. Affordable glasses and contact lenses are also offered including bifocal and progressive lenses.

Family Planning – Designed to improve reproductive health, Legacy offers affordable birth control methods and provides physical examinations and education with the most current information on sexually transmitted diseases and how to prevent them.

Health Promotion & Community Outreach – Legacy regularly participates in health fairs and community outreach events providing invaluable health screenings and health information to underserved individuals.

Wellness Services – Legacy has a holistic approach to healthcare and offers nutritional counseling, physical therapy, massage therapy, and fitness programs to help individuals living with chronic illnesses like diabetes, high cholesterol, and HIV.

Specialty Care For HIV / AIDS – For over 25 years, Legacy has been at the forefront of HIV/AIDS prevention and treatment in the U.S., recognized for the comprehensive HIV services including medical treatment, social services, eye care, financial assistance,

wellness services and prevention education for those living with the disease.

Maternity – Legacy's newest service is full-scope medical care providing maternity services for low-income women. The service includes pregnancy tests, early prenatal care, prenatal related laboratory tests, pelvic exams, ultrasounds, and nutritional recommendations.

Every new patient goes thru a maternity education course. This service is currently available at our Southwest Clinic location.





Our Legacy is...

OUR PATIENTS

People who are diagnosed with HIV today have more treatment options available and better ways to manage the disease. But for someone like *Dennie Goolsby*, who was diagnosed in 1987, living with HIV has been harder.

When he received the phone call telling him his test results were positive for HIV, Dennie thought he was going to die in a week. He had already seen several friends die from the disease and knew there were few treatment options available. In fact, there was only one medication in 1987 and a second wouldn't be FDA approved for another five years.

In those early days of treatment, HIV medications were given in high doses and usually with many side effects. Side effects like nausea, vomiting and headache were immediately noticed. Other side effects were slower to manifest and wouldn't be noticed for years.

One such side effect is known as Buffalo Hump. This accumulation of fat on the back of the neck is common in people suffering from lipodystrophy, a side effect of HIV antiviral medications. Dennie has had to deal with this condition twice now. The most recent episode left him unable to turn his head from side to side or lie down on his back.

Because Buffalo Hump is viewed as a cosmetic side effect, insurance companies won't cover treatment. Dennie lives on a fixed income and was unable to afford the surgery required to remove it. Luckily Dennie is a patient at Legacy Community Health Services where there is a small fund set aside to help patients with lipodystrophy. Dennie had surgery in the summer of 2009 and is now able to move his head.

"I have been coming to Legacy for 5 or 6 years now," Dennie stated, "I stayed in Houston because of the quality of care I get there, it is excellent."

Dennie said that he has used many of Legacy's HIV services over the years, including the Frost Eye Clinic for glasses, the onsite pharmacy, and the medication program. In the fall of 2009, he enrolled in the Body Positive Wellness Center's fitness program to help prevent the Buffalo Hump from returning.

"Even if I won the lottery I would still come to Legacy," Dennie says. "The employees are very professional and polite, and they treat me with kindness and respect."

Dennie Goolsby



Dennie



Our Legacy is...

OUR PATIENTS

For many mothers, finding a good doctor for their children can be quite difficult, especially if they don't have health insurance. When the child has fears of going to the doctor, the difficulty only worsens.

Iris Williams first brought her son, Simon, to Legacy Community Health Services in 2007. As a resident of Houston's Fifth Ward, Iris liked the convenience of Legacy's community health center on Lyons Avenue in the heart of her neighborhood. When she found out Legacy offered school physicals, even to those without health insurance, she was thrilled.

"My son had a bad experience with a doctor when he was younger and did not like going to the doctor," Iris sighed. "But Legacy was able to schedule a physical for Simon within the week, and I was told it would only cost \$45."

Now that Iris had an appointment for her son at an affordable cost, she only had to worry about whether Simon would like the doctor.

"I just love Dr. Levine, he is so kind and wonderful," Iris continued, "He not only made my son feel at ease but he also treated him like a young man. That made us both feel really good."

This past summer Simon hurt his finger at a summer program. Iris had to take him to the emergency room to get his fingernail removed. For his follow-up care Iris sought out Legacy to clean the wound and make sure it was healing properly.

"Again the staff at Legacy was great and the finger is healing nicely," Iris glowed. "I am so glad Legacy had a doctor to care for him after the visit to the ER."

When people in Iris's neighborhood ask her where to go for quality and affordable healthcare, Iris doesn't hesitate to refer them to Legacy. She knows they will get great care. Iris stated, "It gives me great satisfaction knowing that Legacy is here for all of us and will take care of our health care needs."

Iris & Simon Williams



Iris & Simon



Our Legacy is...

OUR ADVOCACY

Through advocacy at the local, state and national level, Legacy Community Health Services helps to shape healthcare policy that benefits our patients. Legacy has worked with community coalitions and other advocacy groups on such issues as Medicare/Medicaid, community health centers, indigent health care, and HIV- and AIDS-related policies. Legacy employees and volunteers advocate for fair and effective health policy by:

- Mobilizing the community to help shape public policy.
- Directly influencing legislative government policies and procedures.
- Leading HIV/AIDS coalitions on issues such as The Ryan White CARE Act and syringe exchange.
- Raising awareness about health disparities in disenfranchised communities, caring for the uninsured, and HIV/AIDS.

RECENT SUCCESSES OF THE LEGACY ADVOCACY PROJECT

HIV Entry Ban

Since 1987, the U.S. has banned individuals from foreign countries living with HIV/AIDS from visiting or immigrating to the U.S. Only 11 other countries like Iraq, Saudi Arabia, Libya and South Korea completely ban people with HIV from entering – even for a short trip – without special permission. Under the U.S. ban, HIV-positive individuals could only obtain a green card if they qualified for a waiver. If not, they were denied residency and began deportation proceedings.

In July of 2008, Legacy and its partners made history when Congress and President Bush lifted the statutory HIV entry ban. Legacy continues the advocacy by educating immigrant communities about the change in law.

Harm Reduction Legislation

Since 2005, Legacy has been educating Texas lawmakers and the public on the benefits of incorporating syringe exchange into HIV and Hepatitis C prevention programs. Currently, Texas law does not permit syringe exchange programs. However, scientific studies have repeatedly proven that syringe exchange prevents disease transmission, reduces health-care costs and does not lead to any increase in drug use.

While our work is not yet complete, Legacy led a bipartisan effort in 2009 that has advanced this issue further than any past session of the Texas Legislature.



Our Legacy is...

OUR EVENTS

Student Matinees

Each year Legacy brings a little wonderment to the eyes of Houston's youngest citizens. Legacy takes students from a school in one of the communities that we serve to Houston's Jones Hall for a matinee performance hosted by the Society for Performing Arts. In January 2009, 250 students from E.O. Smith Middle School and Phillis Wheatley High School were awakened by the sounds and amazed by the stepping at a performance of DRUMLine, a marching band musical with performers from American's top Historically Black Colleges and Universities. Then in September 2009, 30 students from Kashmere and Barbara Jordan High Schools attended a performance of the Ukrainian National Dance Company, a traditional folk dancing troupe from Eastern Europe.

Annual Luncheon

Legacy's annual luncheon has grown from a quiet affair to one of Houston's top fundraising luncheons thanks to several members of our philanthropic family who have chaired the luncheons and helped Legacy raise funds. In October 2008, Melissa Mithoff chaired a successful luncheon, honoring Monsour Taghdisi and Neiman Marcus' Bob Devlin. In September 2009, Becca Cason Thrash chaired the luncheon and brought friend and charismatic philanthropist, Anthony Kennedy Shriver, to speak to the crowd of 350. The luncheon honored Hilton America's Paul-David Van Atta and PaperCity's Holly Moore.

Cabaret for a Cure

For two years now, Legacy has hosted an evening of cabaret music to raise funds for our HIV/AIDS programs and services. In 2009, Co-Chairs Paul-David Van Atta and Debra and Mark Grierson posthumously honored I.W. Marks and featured the musical talents of Grammy-winner Diane Schuur. In January 2010, Paul-David Van Atta and Anita and Gerald Smith honored Trini Mendenhall Sosa and Frank Sosa and Shell Oil. Along with a number of local performers, Grammy-winning duo Marilyn McCoo and Billy Davis, Jr. entertained the audience.



Our Legacy is... OUR FUTURE



Legacy's vision for the future is simple: Provide more healthcare services to more people. Turning this vision into reality includes developing a network of community clinics where people will feel welcomed and respected while receiving the highest quality healthcare services, regardless of their ability to pay. This vision will also become reality by building a new facility to house a comprehensive set of our services – from primary care to eye and dental care to wellness services – creating a Healthcare Village for the community.

In 2008, Legacy Community Health Endowment, Inc. launched the Building on Our Legacy capital campaign to raise the funds needed to build this new facility. The \$15 million campaign is over half way to its goal and groundbreaking is scheduled for Summer 2010.

*Legacy Community Health Services would like to thank the following donors for their generous contributions to **Building on Our Legacy**:*

The Brown Foundation
The Fondren Foundation
Hamman Foundation

The Cullen Trust for Health Care
The Hackett Family Foundation
The Houston Endowment, Inc.

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Monsour Taghdisi
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Geoffrey Westergaard

The new facility, to be located at 1415 California in the centrally located Montrose neighborhood, will house a state-of-the-art clinic and serve as administrative headquarters for Legacy's growing neighborhood clinics. The clinic will comprise eight specialty clinics, ten supportive programs, and four education-based community programs. Additionally, the facility and adjoining properties will include reserve space to accommodate future growth of the organization.

With centralized, expanded facilities and additional medical staff, lengthy waiting times for primary healthcare and mental health appointments will be drastically reduced, and more patients will be served at lower costs. Rental of clinical space will be eliminated, and all administrative functions will be located in the new facility, thus eliminating the need to duplicate positions in neighborhood clinics.

We hope that you'll join us in our vision for the future to create a Healthcare Village for the community. For more information, go to www.buildingonourlegacy.org.

**BUILDING ON
OUR LEGACY**

Donor List 2008-2009

(in-kind donations are marked with an asterisk)

LEGENDS

\$100,000 or more

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City of Houston Department of Health
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Centers for Disease Control & Prevention

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Health Resources and Services Administration

Houston Endowment Inc.

HRSA Ryan White Part A

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State and Federal FQHC Supportive Grants

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\$50,000 - \$99,999

Hamman Foundation
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Donor List 2007-2008

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\$100,000 or more

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Podi Constantiner
Rose S. Cullen
Alan Davidson

Direct Relief International
Kermit Eisenhut
Aaron Ellisor
Robert Erwin
Mary and Miguel Espinosa
Fenway Community Health Center
Todd Foster
Cathy Frich
Susan G. Glesby
Raymond Goetz
Brent Groves
Sir Mark Fehrs Haukohl
Katy Gill and Clyde Hays
Mary Hermann
Holthouse Foundation for Kids

\$2,500 - \$4,999

Aramark
Bayou City Boys Club
Charles Armstrong Investments
Michael J. Collins
Greg Davis*
Design Within Reach*
Harriet and Joe Foster
Hollyfield Foundation
Houston Bowling Invitational
Houston Delta Gamma
Houston Invitational
ICOH - The Space City Empire
Insurance Associates Group
Kerastasse*
Kittsie and Charlie Thomas Family Foundation
William Luft and Adalberto Larrinaga
Margaret Love
Barry Mandel and G. Scott Sawyer, MD
Bert Melnick and Carl Moore
Mr. and Mrs. Jack Blanton, Sr. / Scurlock Foundation
Salners Family Foundation
Salon on Kirby*
Sylvia Suhrland
Gary Teixeira
Tennis Club of Houston
Texas Gay Rodeo Association
The Linen House*

Michael Hovden
Mr. and Mrs. George H. Jewell
Laurie Johnson
Jesse H. Jones, II
Mr. and Mrs. Russell C. Joseph
Mr. and Mrs. Ulyesse LeGrange
Chris Lewis
Cora Sue and Harry Mach
Magnolia Holiday Party
Mr. and Mrs. Rodney H. Margolis
Javier Marrero
Timmy Martinez
Michael Shane McCardell
Katina Pontikes and Monty McDannald
Dr. G. Walter and Linda McReynolds

LEADERS 2007-2008

\$1,000 - \$2,499 *continued*

Ginni and Richard Mithoff
Melissa and Michael Mithoff
Edward Moss
Eduardo Nunez
Mr. and Mrs. Dee S. Osborne
Dorothy E. Painter
Pamela and David Ott /
Ott Charitable Foundation
Eliza Lovett Randall
Roche Labs
Mr. and Mrs. Leonard Rosenberg
Mike Ryan
Jay Seegers
James S. Sikorski
Matt Soileau
Southryn Comfort
Brian Stephens
D. Ford Stuart
Texas Children's Hospital
Tiffany & Co.
Richard Watson
Margaret Alkek Williams
Diana Wilson
Lorraine and Ed Wulfe

\$500 - \$999

Lilly and Thurmon Andress
George Appling
Mr. and Mrs. Brent H. Austin
Doug Barron
Jaymes Alexander, Jr.
Mary Beth Carnathan
Carol Bruno's Extreme Cheernastics
Seth Cortigene
Diana and Conrad Weil, Jr.
Family Foundation
Dillard, McElvaney & Kovach, L.L.P.
First Data Corporation
Ron Foster
Talia Gerber
Leila and Pat Gilbert
Miles Glaspy
Clare Attwell Glassell
Michael B. Good
Harold Farb Foundation /
Diane Lokey Farb
Michael Holloman
Scott Holman, III
Judi and Jack Holmes
Michael Johnson
R.A. "Bob" Jones
Terry W. Jones
Drs. M. L. and M. Kalsi
Karen & Eric Pulaski Philanthropic Fund

Guy Kidd
Martin Koenig
Bob Lawson
Mrs. Joan Schnitzer- Levy
Sue Lovell
Lynne Mackey
Michael Miller
Joanne Miller
Daniel R. Mintz & Meredith Berkman
Jonathan Mitchell
Nichole Moore
Nancy and Lucian Morrison
Keith Nappier
Erik Nelson
Dwayne Nowell
OutSmart*
L. Edward and Jane L. Parker
Resurrection Metropolitan
Community Church
Robert Rice
Robert A Rinn
Riva's Italian Restaurant*
Regina Rogers
Kent Rutter
St. Cecilia Catholic Community
Rob Schmerler
Kathryn and Jeff Smith, K.
Lester Sorsby
Frank Staggs
Stanford & Joan Alexander Foundation
David Stevenson
Ellen and Steve Susman
Rhonda and Donald Sweeney
Tony's Corner Pocket
Phoebe Tudor
Mary Jane and Bob Wakefield
Mike West
Kevin White
Wilhelmina E. (Beth) Robertson Fund
Merele G. Yarborough
Janice F. Young

\$499 or less

Martha Ann Adger
Sonna Alton
Larry and Linda Andrews
David Archer
Karen Arnold
Tomas Arredondo
AT&T
Tim Ausburn
Jennifer Ayers
Lydia Baehr
Timothy A. Bammel
Tony De Anda and Bill Barrows
Cynthia and Mike Batmanis
Bering Omega Community Services

Patrick Bertolino
D.J. Best
Larry Knapp and Jerry Biamonte
Leslie and Jack Blanton, Jr.
Blue Iris - James McAdams*
Kenneth Bohan
David Bonett
Kitty Borah
Robert Briddick
Don Langston and Hector Buitrago
William Bulcher
Phil Caddy
Diane Caesar
Blake Callaway
Merlin Cavallin
Clint Cedillo
Marguerite Corbello
Barbara Corbello
JoAnn Cortez
Charlotte Cosgrove
Michael Craig
Joann Crassas
Judie Cross
Javier Trujillo and Jim Cunningham
Susan L. Davis
Paula and Sam Douglass
J.R. and V.S. Doyle
Charlie Driggs
Ellen Efsic
Sydney Elliot
Faye Eson
Gary Evans
Alan Eyler
Morgan Fairview
Jenny and Randy Flamm
Cindy and Joe Flores
Melissa Flories
Suzanne C. Foster
Fluor Corporation
Aaron Caine and Rod Frazier, MD
Barbara Friedman
Cheryl Gallagher
George L. Garcia
Gary and Carol Gartsman
Ekika Gay
Lee Gay
Carolyn Glackin
Glenn A. Juenke, Active
Neighborhood Management
Gloria Goldberg
Stephen Goldberg
Diane Gomez
Jonathan Goodling
David Green
Kara and Adam Gross
Caroline Grunewald
Frank Guerrero
James A. and Alice F. Gwaltney

LEADERS 2007-2008

\$499 or less *continued*

Halliburton Employee Giving Program
Terry Hamman
Weldon Hickey
Hickory Hollow*
Terry Higgs
Cynthia A. Hinesley
Heather F. Horwitz
Stephanie T. Horwitz
David and Kathy Housel
Houston Pocket Billiards
Annise Parker and Kathy Hubbard
George Rimmey and Ed Inderwish
Adrian Johnson
Laurie Johnson
Karen and Mike Joseph
M. Jumonville II
Beverly J. Joyce
Donna Junker
KBR Employee Giving Program
Eloise A. Kelly
Mr. and Mrs. Don Kelly
Kempner Capital Management
Deanna and Paul Kovach
Kroger
Julie C. Land
Rev. Minday Lawrence
Gregg Ledford
Mike Lee
William Lee
Anna Chambers and Jason Leger
Martha Lozado
Lyondell
Kathy Lynn
M2M Fashion
Michael Malik
Joe Cullota and Ken Malone
Zoanna Maney
Federico and Cecilie Marques
Elizabeth Marshall
Jacqueline Martin
Floyd Martinez
Cynthia Mason
William and Nancy Mathe
Stan McDonald
Erin McCall
R. M. McDannald, Jr.
Mark McKinnion
Kathryn C. McNiel
Joe Mendieta
Patrick Millegan
Joanne Miller
Kelly Miller
Gregory Misakyan*
Dr. Randy Mitchmore
Patricia Moore

Montgomery County United Way
Robert Morris
Maxine Mueller
Sybil and Eugene Murphy
A.A. Muse
Shirley Muse
Joseph B. Nagar
Melanie Mulhollan and Tim Neckar
Ken Newberry
Bruce and Molly Painter
Steve Palmore
P.C. Panenka
Dyan Paradu
Nicole Parker
Ronda Parman
Claudia Pena
Shari Perez
Nancy Perrier
Nina and Michael Phillips
Robert Pitts*
E.M. Ploog
Victoria Pons
Richard Proto
Michelle Pruitt
Cheryl Pullin
P.W.A. Holiday Charities
Laurie Johnson and Kathleen Reeves
Laura Reich
David K. Riddle
Floyd Robinson
Ann J. Robison
Janie Rodriguez
Lisanne Rogers
Eric Roland
Judy and Duane Roland*
Duane Romero
Joseph Smith and Jean Ruggles
Ana Salazar
Alaina Schuster
Juan Seneriz
James Sikorski
Nancy Sims
David Slater
Jennifer Smart
Janet Robins and Betsy Smith
Frank Wilson and William J. Smith
Gail Smith
Pauline and Stephen Smith
John Adcock and Charles Spain
Brian Spack
Bill Stemme
Alexander Strange
Patrick Sullivan
David Swearingin
Steven Tarry
Cathy Thomson
James Thorpe
Brian Tiller

Tirey Tirey
Mary Tompkins
Denise Taylor
Reavis Maggard and Arthur Turner
Betty Tutor
Lynne Tyer*
Christa Gaug and Timothy Tyler
John Sears and Larry Ulibarri
Joyce Urban
Astrid Van Dyke
Mr. and Mrs. Hobby Van Zandt, Jr.
Joe L. Vance and Eric Johnson
Mike Collins and Rafael Verde
J.G. Viser
Vince Wagner
James R. Walker
Barbara Walker
Richard Watson
Christina Webb
Geoffrey Westergaard
Sydney White
K. Alan Morlan and Ben Whittle
Clariase and Cary Yates
John Young
William Young
Zoo Friends of Houston, Inc.
Stew Zuckerbrod

Legacy Community Health Services, Inc. and Legacy Community Health Endowment, Inc.

STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2009

ASSETS

Cash and cash equivalents	2,532,481
Receivables:	
Fees for Service	503,677
Grants	611,666
Contributions	4,304,347
Other	142,891
Inventory	385,105
Prepaid expenses and other assets	58,359
Property and equipment, net	3,818,911

TOTAL ASSETS 12,357,437

LIABILITIES & NET ASSETS

Liabilities:	
Accounts payable	1,190,053
Accrued expenses	428,565
Line of credit	645,698
Long-term debt	1,918,942
Total liabilities	4,183,258

Net assets:	
Unrestricted	950,733
Temporarily restricted	7,223,446
Total net assets	8,174,179

LIABILITIES & NET ASSETS 12,357,437

REVENUE:

Net patient service revenue	2,376,546
Grant revenue	11,197,804
Rental income	267,135
Interest income	10,314
Other	367,922
Contributions	2,205,281
Contributions-In Kind	1,774,142
Special events	531,784

Total Revenue 18,730,928

EXPENSES:

Program services	15,764,669
Management and general	1,925,350
Fundraising costs	516,116

Total Expenses 18,206,135

CHANGES IN NET ASSETS (524,793)

Net Assets, Beginning of Year 7,649,386

Net Assets, End of Year 8,174,179

Our Legacy is...

OUR LEADERSHIP

Legacy Community Health Services – Board of Directors

Beth Apollo
Lydia Baehr
Crys Blankenship
Robert “Bob” Bouton
Jeri J. Brooks
Michael J. Collins
Salimah Cumber, M.D.
Richard L. Davidson
Ramiro Fonseca
David L. Fox, Ph.D.

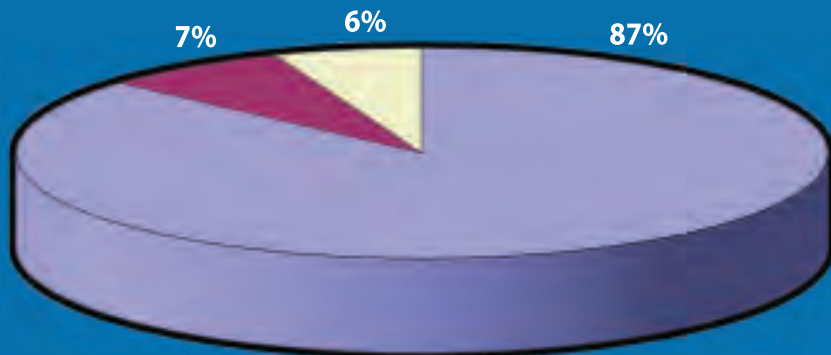
Robert Hilliard, Jr., M.D.
Jani C. Lopez
Nichole L. Moore
Trudy Nix
Ray Purser
John C. Sheptor
James A. Reeder, Jr.
Ann Reid
Ian Rosenberg
Paul-David Van Atta

Legacy Community Health Endowment, Inc. – Board of Directors

Bob Devlin
David L. Fox, Ph.D.
Melanie Gray
Mark Grierson
Jim Kovach
Melissa Mithoff

Carrin Patman
James A. Reeder, Jr.
Monsour Taghdisi
Claire Cormier Thielke
Geoffrey Westergaard

EXPENSES BY CATEGORY



■ Program Services ■ Management & General ■ Fundraising Costs

Executive Staff

Katy Caldwell, *Executive Director*
Richard Beech, MD, JD, *Chief Medical Officer*
Chree Boydston, *Chief Development Officer*
Judi McNall, *Chief Financial Officer*
Jo Carcedo, *Chief of Program Development*



Report Design by Bob Alban

Our Legacy is...

Legacy Community Health Services

A Federally Qualified Health Center offering quality, compassionate healthcare at four clinics in Houston.

We Offer a Sliding Fee Scale for Uninsured Houstonians.

We Accept Medicaid, Medicare, and Most Health Insurance Plans.

215 Westheimer Road
Houston, Texas 77006
713.830.3000

5602 Lyons Avenue
Houston, Texas 77020
713.671.3041

6441 High Star
Houston, Texas 77074
713.779.6400

3311 Richmond, Suite 100
Houston, Texas 77098
713.830.3033

legacycommunityhealth.org